

Mountainland  
ASSOCIATION OF GOVERNMENTS

2005-2006  
FISCAL YEAR END

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Sections 17A-408 through 413, associations of governments are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Mountainland Association of Governments for the fiscal year ending June 30, 2006, as approved and adopted by resolution dated April 28, 2005.

Signed:

Budget Officer or Agency Director

Subscribed and sworn to this

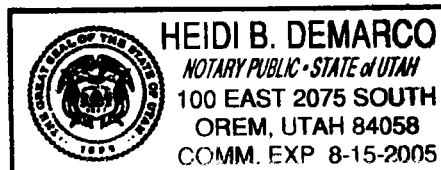
BTH

day of

May

2005

(Notary Public)



# Mountainland Association of Governments

## Fiscal Year 2005-2006 General Fund

Account Number	Nature of Expenditure	Prior Year's Actual Expenditures 2003-2004	Current Year Estimate	Ensuing year Approved Budget
4100	General Government	43,544	104,476	104,476
4180	Planning	2,351,978	2,586,322	2,844,789
4300	Public Health	3,832,723	3,787,499	3,790,696
Total Expenditures & Other Uses		6,228,245	6,478,297	6,739,961

Account Number	Source of Revenue	Prior Year's Actual Expenditures 2002-2003	Current Year Estimate	Ensuing year Approved Budget
3310	Federal Grants & Contracts	2,455,495	2,947,340	3,522,660
3340	State Grants & Contracts	1,452,631	1,346,493	1,220,942
3370	Grants From Local Units	1,300,002	1,242,473	1,073,941
3870	Contributions From Private Sources	973,523	941,991	922,418
Total Revenue & Other Sources		6,181,651	6,478,297	6,739,961